

CSC Agenda
Sept 9, 2024

- 1) Welcome Back!
 - a) Introductions
 - b) Role of a CSC member
 - c) Commitment of a CSC member

- 2) Start of the 24-25 sy:
 - a) Enrollment - 43 students over projections
 - b) Kindergarten - 128 students
 - c) Budget - expected surplus

- 3) Staffing Update:
 - a) 2 floating paras in Kindergarten
 - b) 1 Sped floating para
 - c) Increased Special Education FTE to at total of 3.8
 - d) Increased Nursing to 6 days a week (overlap on Wednesday)
 - e) *Hiring another Sped floating para*

- 4) School Performance Framework

- 5) HVAC Updates

- 6) Questions, Other Topics, Concerns