

CSC Meeting Agenda

Date: 1/31/2023	Time: 4:30 - 5:35
Subject: CSC Meeting	Location: Room 306

Chair: Meredith Strumor, 3rd grade teacher	Co-Chair: Steve Farley, Community Member (Absent)
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Attendees:	
Ken Burdette, Principal	Cristy Dimaria, Parent
Maggie Bixby, AP	Kristy Lyons, Parent
Scott Gacon, Parent (Present via Zoom)	Dawn Mendel, Community Member
Julia Jackson, Parent	Erica Ruge, Parent (Absent)
Hollie Birkholz , Parent	Tim Troha , Parent

Agenda

1. Review and Approve the minutes from the last meeting on 9/28 (4:30)
 - Minutes were reviewed and approved
2. Welcome/Introductions/Overview (4:35)
 - Went around and in reintroduced all the members
 - Meredith demonstrated the Newline boards for the team
 - These boards were approved for purchase with bond money from the district by the CSC team
 - Discussed the benefits and uses of the boards and how they are being used in classrooms
3. Enrollment and Staffing (4:40)
 - K-5 = 650 students (staying about the same)
 - ECE = 18 students +2 additional spots (numbers based on licensing)
 - New Universal Pre-K (state and district applications)
 - Now full day

- Priorities for students are – siblings of current students, students remaining in their school, staff member’s kids
- After boundaries will come into place, it will be considered but not a determining factor
- Retirements and Changes:
 - Special Education – one person retiring
 - Looking to hire for 0.8 instead of 1.0
 - It will be open to internal applicants first and then go on the DPS job website
 - Also looking for funding from the district for Special Education – budget assistance
 - Library – We will not hire a Librarian at this time, 1 Librarian in all of DPS
 - May look to hire a part time Library para down the road
 - 1–2 Paras (we will not rehire at this moment)
 - Possible reduction of 1 Math Intervention

4. Budget (5:00)

- Review DPS Budget as a whole
 - As a district DPS is down 4K –4.5K students from SY 19/20
 - Compensation changes / increases:
 - DCTA
 - Paraprofessionals
 - Lower enrollment and teacher compensation are leading to the budget shortfall
- We are looking at a reduction of \$300k in total
 - How do we offset and manage:
 - Extra \$50k from PTSA (increase to \$200k)
 - \$40k Carry Forward (could have more depending on this year)
 - \$26k Stimulus – This will go away next year
 - Reduction of part–time Librarian position
 - Reduction of some staff (ex: a 0.8 to a 0.7, a 0.6 to a 0.5)
 - Reduction of a Math Intervention position
 - TBD – Psych Intern

- Spanish
 - We are going to keep Dance as a special for K –3
 - Spanish will be a 0.5 position; 4–5 special and push in for K–3
 - PTSA was looking to fundraise for the Spanish position but now that is part of the general budget thinking about switching focus to raising funds for the Psych intern

5. Additional Topics (5:30)

- New School Board Districts
 - The Denver Public Schools’ Board of Education is composed of five representative districts and two at-large members.
 - According to Colorado state law, DPS is required to balance the population of the districts after each United States decennial census so that the total population in each district is close to equal, within 10 percent.
 - Looked at the proposed maps and discussed what it means going forward
 - <https://board.dpsk12.org/balancing-board-districts/>

6. Questions