

## CSC Meeting Minutes

<b>Date:</b> 9/9/2024	<b>Time:</b> 4:30 - 5:30
<b>Subject:</b> CSC Meeting	<b>Location:</b> Library

<b>Chair:</b> Meredith Strumor, 3rd grade teacher	<b>Co-Chair:</b> Steve Farley, Community Member (Absent)
<b>Attendees:</b>	
Ken Burdette, Principal	Cristy Dimaria, Parent
Maggie Bixby, AP	Kristy Lyons, Parent
Scott Gacon, Parent (Absent)	Katie Main, 3rd Grade Teacher
Julia Jackson, Parent	Erica Ruge, Parent
Hollie Birkholz , Parent (Absent)	Tim Troha , Parent (Absent)
Serri Mills, 5th Grade Teacher	Natasha Gulley, Kindergarten Teacher (Absent)

### Agenda

1. Welcome Back!
  - Introductions (4:35)
  - Role of a CSC member
  - Commitment of a CSC member
    - How often will we meet?
    - 2nd Monday of the month? – if it is a day off we will send out an email update
  
2. Start of the 24–25 SY: (4:43)
  - Enrollment – projected at 654 and currently at 717
    - minus 20 at PK
    - 43 students over projections

- Kindergarten – 128 students
  - 32 students per class
  - Took a few students with choice in April that had siblings here already
- Looked at student population breakdown for the school
- Budget – \$261k over (already budgeted \$120k of that in August)
  - Count Day is Thursday 9/12
    - Report will come out about a week later
  - 120K = 18.5 students
  - Could be about 150K surplus
    - Add new floating paras?
  - There are specifics of what the per pupil funding can be used for
  - Could set some aside for next year

### 3. Staffing Update:

- 2 floating paras in Kindergarten
- 1 Sped floating para
- Hired a 4th grade para
- Increased Special Education FTE to at total of 3.8
- Increased Nursing to 6 days a week (overlap on Wednesday)
- Hiring another Sped floating para

### 4. School Performance Framework

- SPF overview

### 5. HVAC Updates (4:59)

- Could be 1–9 years
- \$970 M bond
  - If passes we are number ten on the list
  - If not we have to wait another 4 years or so until it is on the ballot again

- The current updates are for vents and heat
- Need the electrical and units for ac – probably about 1 million dollars

6. Questions, Other Topics, Concerns (5:21)

- Parent communication with pull out groups for math
- Email in October and meet again in November