

CSC Meeting Minutes

Date: 1/21/2024	Time: 4:30 - 5:30
Subject: CSC Meeting	Location: Library

Chair: Meredith Strumor, 3rd grade teacher	Co-Chair: Steve Farley, Community Member (Absent)
Attendees:	
Ken Burdette, Principal	Cristy Dimaria, Parent
Maggie Bixby, AP	Kristy Lyons, Parent
Scott Gacon, Parent	Katie Main, 3rd Grade Teacher (Absent)
Julia Jackson, Parent	Erica Ruge, Parent
Hollie Birkholz , Parent	Tim Troha , Parent (Absent)
Serri Mills, 5th Grade Teacher	Natasha Gulley, Kindergarten Teacher (Absent)

Agenda

1. Welcome – 4:30
2. Review and Approval of Minutes – 4:33
 - Meeting minutes from 9/9 were approved
3. Recap of Enrollment Projections and Concerns– 4:25
 - Class size – 732 currently
 - We were projected at 654 and now at 712
 - We have large class size – we are not taking choice, but we have a long wait list
 - We have seen a rapid increase in students mostly from the Mosaic community (within our boundary), we have enrolled about 21 new students and families in the last few months
 - Additional classroom and teachers

- 2nd and Kindergarten are the biggest currently which means next years 3rd and 1st
- Looking and kinder choice – projected at 127, if it is less than 120 then just 4
- Infrastructure – Room 217, wall could come down to create a larger room
 - We have two classrooms that we could fit in the building
 - If more than that we would need portables – district/school pays for
- Funding – asking about per pupil funding from the district (we get about 8K per student)
 - Next year we will get some more money for the new students, but not enough to fund a full teacher
- Specials for next year – will we need 5? not sure, but maybe library or technology
- Overflow policies – once you hit 35 in all four classes the next student is overflowed to a school in the neighborhood and the district will have to provide transportation
 - If you are in boundary and are guaranteed spot and there are more than the maximum number of students then you have to open a new classroom for that grade level
- An idea for after school enrichment for math and reading next year to help support students
- School choice data
- 4. 2025–2026 Budgeting – Ken’s meeting is on 1/29
 - Teachers – at least 2 new teachers
 - Paraprofessionals – may have to reduce a few floating positions
 - Hiring
 - PTSA grant and funding support
- 5. Additional Notes
 - Maggie’s Learn to Lead journey – Maggie will be staying

next year

- New Math Curriculum next school year
 - IM math – some teachers went to go see it in action at Teller in December, will get training for teachers over the summer
- School auction – March 14th
- CARES committee updates – 4th and 5th graders, will host an assembly and launch the kindness campaign

6. Scheduling our Next Meeting

- Finalize Budget
- Review School Choice #s